

# HEREFORDSHIRE LOCAL AREA AGREEMENT

## Refresh Document (as of 5 March 2009)

Priority	Indicator(s) including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target including those to be designated (shown with a*) and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
<b>ECONOMIC DEVELOPMENT AND ENTERPRISE</b>						
Improve access to integrated public and community transport, reduce traffic congestion and encourage alternatives to car use	NI178 - Bus services running on time*	67% (07/08)	69%*	71%*	73%*	Herefordshire Council*
Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI163 - Working age population qualified to at least level 2 or higher*	69.8% (2007/08)	2%*	5%*	9%*	Learning and Skills Council* Herefordshire Council
Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI 171 New business registration rate*	57.93 (average 2005/6/7)	52.5	47.5	52.5	Herefordshire Council* Chamber of Commerce Jobcentre Plus

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Increase access to and participation in learning and development at all levels in order to raise achievement, address worklessness and improve workforce skills	NI152 - Working age people on out of work benefits*	8.9% (2007/08)			0.5% * reduction	Jobcentre Plus* Herefordshire Council Learning and Skills Council Advantage West Midlands
<b>CHILDREN AND YOUNG PEOPLE</b>						
Encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI110 - Young People's participation in positive activities *	86.2% (08/09)		90.5%	94%	Children's Trust* Community Safety And Drugs Partnership HALO Leisure Sport England  <b>Herefordshire Is signed up to this indicator on the basis that the targets can be refreshed when the</b>

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						<b>baseline has been verified with the Tellus 4 survey.</b>
Encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI51 - Effectiveness of child and adolescent mental health (CAMHs) services*	15 points (2007/08)	15 points*	16 points*	16 points*	Children's Trust* Primary Care Trust
Improve participation in, and achievement for, young people in education, employment and training post 14	NI117 - 16-18 years old who are not in education, training or employment (NEET)*	5.4% (2007/08)	5.2%*	5.0%*	4.7%*	Children's Trust* Connexions Learning and Skills Council
<b>STRONGER COMMUNITIES</b>						
Increase the availability of appropriate and affordable housing	NI155 – Number of affordable homes delivered (gross)*	127 (2006/07)	200*	220*	275*	Herefordshire Council*
Increase the availability of	NI156 Number of	163	109*	82*	82*	Herefordshire Council*

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appropriate and affordable housing	households in temporary accommodation*	(2004)				
Encourage thriving communities where people are able to influence change and take action to improve their area, regardless of their background.	NI1 - % of people who believe people from different backgrounds get on well together*	75.9% (2008)			79.4%*	Herefordshire Council* Equalities Partnership Community Development Partnership Voluntary and Community Sector
Encourage thriving communities where people are able to influence change and take action to improve their area, regardless of their background.	NI4 - % of people who feel they can influence decisions in their locality*	28.8% (2008)			31.8%	Herefordshire Council* Community Development Partnership Herefordshire Association of Local Councils Voluntary and Community Sector
Encourage thriving communities where people	NI6 - Participation of regular volunteering*	29% (2008)			32.5%	Herefordshire Council* Community Development

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area able to influence change and take action to improve their area, regardless of their background.						Partnership Voluntary and Community Sector Sport England
Improve the availability of sustainable services and facilities and access to them.	NI9 – Use of Libraries*	47.9% (2008)			51%*	Herefordshire Council*
Improve the availability of sustainable services and facilities and access to them.	NI 11 Engagement in the Arts (local indicator)	46.4%			49.5%	Herefordshire Council* Cultural Consortium Arts Council
Improve the availability of sustainable services and facilities and access to them.	Percentage of people who feel it is easy to access key services and facilities <i>(exact description to be</i>	To be set In 08/09				Herefordshire Council* Rural Access Partnership <b>Awaiting confirmation of</b>

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	defined following publication of the Place Survey) (local indicator)					targets
<b>HEALTH AND WELL BEING</b>						
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI56 – Obesity among primary school age children in Year 6*	16.7% (2007)	16.0%*	15.7%*	15.3%*	Children's Trust* Primary Care Trust HALO Leisure
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI57 – Children and young people's participation in high-quality PE and sport *	95% (08/09)		95%	96%	Children's Trust* Herefordshire Activity Network HALO Leisure Sport England
Encourage and promote a						

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healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI121 Mortality rate from all circulatory diseases at ages under 75*	59.4 (per 100,000 pop) (2007)	57.8 (per 100,000 pop)* (2008)	56.2 (per 100,000 pop)* (2009)	53.2 (per 100,000 pop)* (2010)	Primary Care Trust* Herefordshire Council
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and Avoiding excessive consumption of alcohol	NI123 Stopping smoking*	780.6 (2006/07)	808.1*	814.8*	818.5*	Primary Care Trust* Herefordshire Council
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and Avoiding excessive consumption of alcohol	NI 39 – Alcohol harm related hospital admission rates (local indicator)	1199 (per 100,000 pop) (2007/08)	1260 (per 100,000 pop)	1260(per 100,000 pop)	1234 (per 100,000 pop)	Primary Care Trust* Community Safety and Drugs Partnership

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Help vulnerable people to live safely and independently in their own homes	NI130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*	97 (per 100,000 pop) (2007/08)	107 (per 100,000 pop)*	670 (per 100,000 pop)*	1005 (per 100,000 pop)*	Herefordshire Council* Primary Care Trust
Help vulnerable people to live safely and independently in their own homes	NI135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	12.9% (2006/07)	17.9%*	20.4%*	22.9%*	Herefordshire Council* Primary Care Trust
Help vulnerable people to live safely and independently in their own homes	NI136 – People supported to live independently through social services (all ages)*	2989 (2006/07)	3687*	3763*	3879*	Herefordshire Council*



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Help vulnerable people to live safely and independently in their own homes	NI142 – Number of vulnerable people who are supported to maintain independent living*	96.73% (07/08)			97.75%*	Herefordshire Council* Supporting People Network
<b>SAFER COMMUNITIES</b>						
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI17 - Perceptions of anti-social behaviour*	12% (2008)			%	Community Safety and Drugs Partnership*  Currently awaiting feedback from WMC and CSDP
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI19 Rate of proven re-offending by young people*	126 (2008)		117	113	Community Safety and Drugs Partnership*

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To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI30 - Re-offending of prolific and priority offenders*	61 (07/08)	49	79 (21% reduction)	tn	Community Safety and Drugs Partnership* West Mercia Constabulary Probation Service
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI40 Drug users in effective treatment*	520 (07/08)	530*	541*	552*	Community Safety and Drugs Partnership* Primary Care Trust
Improve safety for road users in the county	NI47 people killed or seriously injured*	133 (2005/6/7)	129* (2006/7/8)	128* (2007/8/9)	120* (2008/9/10)	Herefordshire Council* Herefordshire Community Safety and Drugs Partnership West Mercia Constabulary H&W Fire and Rescue Service
Improve safety for road		6%	6%*	5%*	5%*	Herefordshire Council*.

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users in the county.	NI168 Principal roads where maintenance should be considered*	(07/08)				
Improve safety for road users in the county.	NI169 Non principal roads where maintenance should be considered*	11% (07/08)	10%*	9%*	8%*	Herefordshire Council*
Minimise domestic and commercial waste and improve recycling	NI191 - Residual household waste per household*	852 Kg (2007/08)	762 Kg*	759 Kg*	691 Kg*	Herefordshire Council*
Lead a local contribution to climate change reduction	NI197 - Improved local biodiversity - active management of local sites*	29% (07/08)	32.5%*	38.3%*	44.1%*	Herefordshire Council* Environment Partnership

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Lead a local contribution to climate change reduction	NI 186 – CO2 reduction in the LA area*	9.4 tons per capita (2005)			13.1%* (2010) (See note)	Herefordshire Council* Environment Partnership  <b>Note:</b> Of which 8.2% relates to national measures and 4.9% to national measures with LA influence. Herefordshire Council is not accountable for national measures.
Strengthening resilience to and recovery from civil emergencies which may have a long term impact on Herefordshire communities through effective partnership planning and co-ordination	<ul style="list-style-type: none"> <li>Ensure Herefordshire has a Major Incident Recovery Plan for the Local Authority that is fit for major events</li> <li>Publication of the plan - 2008</li> <li>Exercising and ratification - 2009</li> <li>Review the plan - 2010</li> <li>Aim for and encourage</li> </ul>					Herefordshire Council* West Mercia Constabulary Fire and Rescue Service

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	<p>all Herefordshire's Partners have a business/service continuity plan, including for those services that have been outsourced, by 2011</p> <ul style="list-style-type: none"> <li>Aim for all Herefordshire Council contracts to include a statement that ensures Business Continuity plans are in place, particularly those supporting or have an input to critical services, for all new contracts and be lined up for those up for renewal.</li> </ul>					

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<b>EDUCATION AND EARLY YEARS TARGETS</b>						
Statutory early years and education targets	NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*		53%*	53.5%		Children's Trust*
	NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)*		78%*	79%		Children's Trust*

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Statutory early years and education targets	NI 75 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)*		60%*	63%		Children's Trust*
	NI 87 - Secondary school persistent absence rate*		6.5%*	5.9%		Children's Trust*
	NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*		32.5%*	31.96%		Children's Trust*
	NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2*		86%*	89%		Children's Trust*

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Statutory early years and education targets	NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2*		83%*	87%		Children's Trust*
	NI 99 - Children in care reaching level 4 in English at Key Stage 2*		50%*	50%		Children's Trust*
	NI 100 - Children in care reaching level 4 in Maths at Key Stage 2*		25%*	50%		Children's Trust*
	NI 101 - Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)*		71.4%*	50%		Children's Trust*



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**ANNEX A: LAA – Summary of 2010-11 targets agreed – March 2009**

1	2	3	4	5	6	7
Indicator number	Agreed LAA baseline	Final LAA target	Enter '1' if target is greater than or the same as baseline but a reduction in performance is required – see note 5	Enter '1' if target is less than or the same as baseline but an increase in performance is required – see note 6	Disaggregated weighting – see note 7 % if applicable	Notes
NI 1	75.9%	79.4%				
NI 4	28.8%	31.8%				
NI 6	29%	32.5%				
NI 9	47.9%	51%				
NI 17	12%	X%	1			
NI 19	126	113				
NI 30	61	79 (09/10)				Year 3 target not yet notified
NI 40	520	552				
NI 47	133	120				
NI 51	15	16				

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NI 56	16.7%	15.3%				
NI 57	95%	96%				
NI 110	86.2%	94%				
NI 117	5.4%	4.7%				
NI 121	59.4	53.2				
NI 123	780.6	818.5				
NI 130	97	1005				
NI 135	12.9%	22.9%				
NI 136	2989	3879				
NI 142	96.73%	97.75%				
NI 152	8.9%	0.5% reduction				Herefordshire wishes to revisit this target at 2010 refresh

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NI 155	127	275				
NI 156	163	82				Herefordshire wishes to revisit this target at 2010 refresh
NI 163	69.9%	9% increase				
NI 168	6%	5%				
NI 169	11%	8%				
NI 171	57.93	52.5		1		Herefordshire wishes to revisit this target at 2010 refresh
NI 178	67%	73%				
NI 186	9.4	4.9% reduction				Target relates only to the measures with a LA influence
NI 191	852	691				
NI 197	29%	44.1%				